

BUDGET SUMMARY
City of Westlake, Florida - Fiscal Year 2023/2024

THE PROPOSED OPERATING EXPENDITURES OF THE CITY OF WESTLAKE ARE 13.1% MORE THAN LAST YEAR'S
TOTAL OPERATING EXPENDITURES.

Millage Per \$1000

General Fund	5.0000
Voted Debt	0.000

	General Fund	Special Revenue Funds	Total
CASH BALANCE BROUGHT FORWARD	-	-	-
REVENUES:			
Taxes:	Millage per \$1,000		
Ad Valorem Taxes	5.0000		
Assessments	479,489	-	479,489
Other Taxes	834,100	-	834,100
Licenses, Permits & Fees	802,700	3,082,600	3,885,300
Contributions	-	300,000	300,000
TOTAL REVENUES	6,648,696	3,382,600	10,031,296
Fund Balances/Reserves	(1,099,796)	-	(1,099,796)
TOTAL REVENUES AND OTHER FINANCING SOURCES	\$ 5,548,900	\$ 3,382,600	\$ 8,931,500
EXPENDITURES:			
City Council	\$ 414,200	\$ -	\$ 414,200
Administrative	1,362,600	300,000	1,662,600
Legal	101,400	-	101,400
Comprehensive Planning	-	3,082,600	3,082,600
Community Services	2,209,000	-	2,209,000
Contingency	201,900	-	201,900
TOTAL EXPENDITURES	4,289,100	3,382,600	7,671,700
Fund Balances/Reserves	1,259,800	-	1,259,800
TOTAL APPROPRIATED EXPENDITURES, RESERVES AND FUND BALANCES	\$ 5,548,900	\$ 3,382,600	\$ 8,931,500

THE PROPOSED, TENTATIVE, ADOPTED AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE
MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD

NOTICE OF RESCHEDULED HEARING

The Final Budget Hearing adopting a millage rate and budget on Tuesday, September 12, 2023 for the City of Westlake is being rescheduled due to absent council members.

A rescheduled Final Budget Hearing will be held on:

Wednesday, September 20, 2023
5:01 PM
AT
City Council Chambers
4005 Seminole Pratt Whitney Road
Westlake, FL 33470
<https://cityofwestlake.my.webex.com>